

**RENDICIÓN DE CUENTAS  
PROYECTO  
“MUJERES POR LA EQUIDAD Y LA TRANSPARENCIA”**

DOC.	Expenses in local currency	Expenses in US\$	Budgeted for 2007 in US\$	Remaining balance in US\$
<b>1. Salaries</b>				
a. International Professionals				
b. National Professionals				
Subtotal	\$ 113.400,00			
c. Administrative Assistants				
Subtotal	\$ 14.800,00			
d. Accountant (others)				
Subtotal	\$ 6.340,62			
<b>Total</b>	<b>\$ 134.540,62</b>	<b>\$ 43.400,20</b>	<b>\$ 47.280,00</b>	<b>\$ 3.879,80</b>
<b>2. Travel</b>				
a. Local travel				
Subtotal	\$ 3.152,62			
b. Travel to provinces				
Subtotal	\$ 8.196,14			
c. Travel to Mexico				
Subtotal	\$ 8.114,70			
<b>Total</b>	<b>\$ 19.463,46</b>	<b>\$ 6.278,54</b>	<b>\$ 10.400,00</b>	<b>\$ 4.121,46</b>
<b>3. Contractual services</b>				
a. Consultants				
Subtotal	\$ 39.963,00			
b. Convenios con Ongs				
Subtotal	\$ 4.400,00			
<b>Total</b>	<b>\$ 44.363,00</b>	<b>\$ 14.310,65</b>	<b>\$ 14.400,00</b>	<b>\$ 89,35</b>
<b>4. Meetings and Training</b>				
a. Seminars, Workshops, Trainings & Meetings				
Subtotal	\$ 1.920,43			
b. Forum				
Subtotal	\$ -			
<b>Total</b>	<b>\$ 1.920,43</b>	<b>\$ 619,49</b>	<b>\$ 620,00</b>	<b>\$ 0,51</b>
<b>5. Project Equipment</b>				
a. IT Equipment				
<b>Total</b>	<b>\$ 3.170,88</b>	<b>\$ 1.022,86</b>	<b>\$ 1.065,00</b>	<b>\$ 42,14</b>
<b>6. Advocacy</b>				
a. Publications, Pamphlets & Brochures/Press				
Subtotal	\$ 65.758,69			
b. Other Media (including web sites)				
Subtotal	\$ -			
<b>Total</b>	<b>\$ 65.758,69</b>	<b>\$ 21.212,48</b>	<b>\$ 21.800,00</b>	<b>\$ 587,52</b>
<b>7. Monitoring and Evaluation *</b>				
<b>Total</b>	<b>\$ 0,00</b>	<b>\$ 0,00</b>	<b>\$ 5000,00</b>	<b>\$ 5000,00</b>
<b>8. Miscellaneous</b>				
a. rent				
Subtotal				
b. supplies				
Subtotal	\$ 3.541,73			
c. Sundry -				
Subtotal	\$ 8.964,60			
<b>Total</b>	<b>\$ 12.506,33</b>	<b>\$ 4.034,30</b>	<b>\$ 5.876,00</b>	<b>\$ 1.841,70</b>
<b>TOTAL Marzo 07 - Abril 08</b>	<b>\$ 281.723,41</b>	<b>\$ 90.878,52</b>	<b>\$ 106.441,00</b>	<b>\$ 15.562,48</b>

\* El dinero asignado a "Monitoring and Evaluation" fue entregado por UNDEF a UNIFEM.